



Office of

DISTRICT ATTORNEY

First Judicial District of Texas

Sabine and San Augustine Counties

J. KEVIN DUTTON
DISTRICT ATTORNEY

Josh Moody
Investigator

Jeanette Bryan
Administrative Assistant

Stacey Hamilton
Administrative Assistant

P.O. Box 714
San Augustine, Texas 75972
Phone: (936) 275-9903
Fax: (936) 275-9905

October 2, 2018

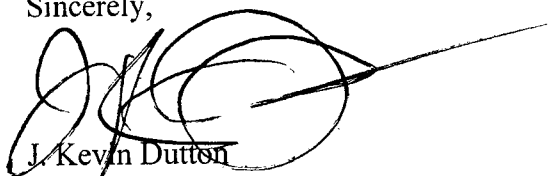
County Judge Darryl Melton
County Commissioner's Court
Courthouse
Hemphill, Texas 75948

RE: District Attorney Budget & Financial Statement

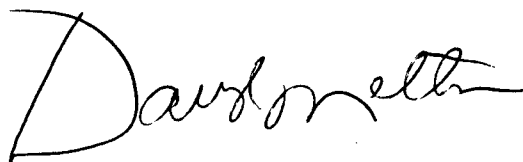
Dear Judge Melton:

I hand you herewith a copy of the District Attorney's office proposed budget of apportionment funds for September, 2018, thru August, 2019 and the financial statement of apportionment funds for September, 2017, thru August, 2018.

Sincerely,


J. Kevin Dutton
District Attorney

JKD/jb
Enclosures



VOL 3-P PG. 55

DISTRICT ATTORNEY'S OFFICE
1st Judicial District
San Augustine-Sabine Counties

Financial Statement
September, 2017 thru August, 2018

Assets

\$27,500.00

Received from:

State Comptroller

Liabilities

\$21,439.72

Secretaries Salaries
(Jeanette Bryan & Stacey Hamilton)

\$ 1,808.34

Telephones

\$ 1,730.10

Copier Lease

\$ 1,680.75

Staff Travel

\$ 0

Postage

\$ 308.00

Miscellaneous

**PROPOSED BUDGET FOR THE
1st JUDICIAL DISTRICT ATTORNEY'S OFFICE
APPORTIONMENT FUNDS**

September, 2018 thru August, 2019

Expected income: \$27,500.00 from State Comptroller

Proposed Expenditures:

Salaries	\$21,800.00
Telephone	\$ 1,800.00
Office Supplies/Leases	\$ 2,200.00
Staff Travel	\$ 1,200.00
Postage	\$ 100.00
Miscellaneous	\$ 400.00